NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF NASEWAUPEE, DOOR COUNTY

Notice is hereby given that on Thursday, November 19, 2026, 6:00 p.m. at the Nasewaupee Town Hall, 3388 County PD, Sturgeon Bay, Wisconsin, a **PUBLIC HEARING** on the **PROPOSED 2027 BUDGET** of the Town of Nasewaupee in Door County will be held. The proposed budget in detail is available for inspection at the Town Clerk's office by appointment; contact Jill M. Lau, Town Clerk, email – clerk@townofnasewaupeewi.gov or by phone 920-495-0920.

NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF NASEWAUPEE, DOOR COUNTY

Notice is hereby given that a special town meeting of the electors of the Town of Nasewaupee, Door County, Wisconsin will be held at the Town Hall located at 3388 County PD, Sturgeon Bay, Wisconsin on the 19th day of November, 2026, immediately following the completion of the Public Hearing on the proposed 2027 town budget, which begins at 6:00 p.m. for the following purposes:

1. To establish the Compensation for Elected Town Officers, Pursuant to Wis. Stat. § 60.10(1)(b)1. (*to take effect April 2027 and April 2028*)
2. To approve the 2026 total town levy (to be collected in 2027) pursuant to Wis. Stat. § 60.10(1)(a).

NOTICE OF TOWN BOARD MEETING

Notice is also given that on Thursday, November 19, 2026, immediately following completion of the Public Hearing and Special Town Meeting on the Proposed 2027 Budget, the Town Board of Supervisors will meet to establish the 2026 tax (mil) rate to be collected in 2027 and will conduct its regular monthly meeting. (A separate agenda shall be noticed).

Dated this 31st day of October, 2026
Jill M. Lau, Clerk, Town of Nasewaupee

TOWN OF NASEWAUPEE
DOOR COUNTY, WISCONSIN
BUDGET SUMMARY

	2026 Budget	2027 Proposed Budget	% Change
REVENUES			
Taxes:			
Town Levy	$ 679,411	$ 673,831	**-0.82%**
Mobile Home Tax	5,400	5,300	
Forest Crop/Wdlnd Tax	3,220	3,033	
Tourism Tax	110,000	110,000	
Int. & Penalties on Taxes	150	150	
Grants & Donations	1,977,635	372,305	
Intergovernmental Revenue	314,774	327,298	
Licenses and Permits	45,805	45,655	
Public Charges for Services	7,100	7,100	
Garbage/Recycling Collection	212,950	232,000	
Miscellaneous Income	63,085	54,080	
TOTAL REVENUES	**$ 3,419,530**	**$ 1,830,752**	**-46.46%**
Estimated Cash Applied	299,329	129,808	
TOTAL REVENUES & CASH	**$ 3,718,859**	**$ 1,960,560**	**-47.28%**
EXPENDITURES			
General Government	$ 249,680	$ 243,892	**-2.32%**
Door County Tourism Zone	$ 13,000	$ 13,000	
Land Use Planning	1,500	16,500	
Public Safety			
Fire Protection & Dues	195,550	297,750	
Constable	1,500	1,500	
Public works			
Highways, Parks, Boat Ramps	2,944,079	1,042,041	
Street Lighting	900	1,000	
Garbage/Recycling Collection	220,000	245,000	
UDC Building Inspection Permits	25,000	25,000	
Health & Human Services	7,000	7,000	
Miscellaneous Expenditures	58,450	23,877	
Capital Outlay(s)	2,200	44,000	
TOTAL EXPENDITURES	**$ 3,718,859**	**$ 1,960,560**	**-47.28%**

REVENUE

Account Code	Description	2024 BUDGET	2024 ACTUAL	2025 BUDGET	2025 ACTUAL	2026 BUDGET	2026 ACTUAL 1/31-9/30	2026 ESTIMATED 3 MTHS	2026 ACTUAL & ESTIMATED	2027 BUDGET
Taxes										
41110	Town Levy	$ 657,789	$ 657,789	$ 679,411	$ 679,411	$ 679,411	$ 679,411	$ -	$ 679,411	$ 673,831
40000	Del & Postponed PP Taxes	$ -	$ 9,500	$ -	$ -	$ -	$ -	$ -	$ -	$ -
41150	Forest Crop Program	$ 1,050	$ 2,579	$ 3,220	$ -	$ 3,220	$ 3,033	$ -	$ 3,033	$ 3,033
41900	Tourism Tax	$ 65,000	$ 138,317	$ 75,000	$ 138,820	$ 110,000	$ 88,463	$ 40,000	$ 128,463	$ 110,000
41140	Mobile Home Taxes/Lottery	$ 5,500	$ 5,392	$ 5,400	$ 4,846	$ 5,400	$ 5,328	$ -	$ 5,328	$ 5,300
41800	Int. & Penalties on Del Taxes & Spec Chgs	$ 150	$ 449	$ 150	$ 368	$ 150	$ 379	$ 60	$ 439	$ 150
41900	Other & Annexation Taxes	$ -	$ -	$ -	$ 2,435	$ -	$ 66,428	$ 485	$ 66,913	$ -
	Total taxes	$ 729,489	$ 814,026	$ 763,181	$ 825,880	$ 798,181	$ 843,042	$ 40,545	$ 883,587	$ 792,314
Intergovernmental Revenue										
43410	WI Shared Revenue	$ 86,151	$ 86,151	$ 88,131	$ 88,131	$ 91,127	$ 13,669	$ 77,458	$ 91,127	$ 93,041
43620	DNR in Lieu of Taxes	$ 4,000	$ 4,286	$ 4,000	$ 4,286	$ 4,000	$ 4,286	$ -	$ 4,286	$ 4,000
43650	Forest Crop/Mnged Lands (State)	$ 125	$ 108	$ 100	$ 85	$ 85	$ 79	$ -	$ 79	$ 80
43660	Pay in Lieu of Taxes (PILT)	$ 600	$ 685	$ 685	$ 645	$ 645	$ 624	$ -	$ 624	$ 625
43610	State of WI-Pay for Mun Services	$ 600	$ 540	$ 540	$ 1,096	$ 750	$ 327	$ -	$ 327	$ 478
43420	2% Fire Dues	$ 12,000	$ 21,916	$ 12,000	$ 25,576	$ 20,000	$ 25,762	$ -	$ 25,762	$ 25,500
43529	Other Public Safety Grants	$ -	$ -	$ -	$ 40,043	$ -	$ -	$ -	$ -	$ -
43531	WDR Transportation Aids	$ 179,296	$ 179,296	$ 179,295	$ 179,296	$ 192,149	$ 144,112	$ 48,037	$ 192,149	$ 197,588
43410-2	Personal Property Aid & WI Act 12	$ 2,000	$ 2,048	$ 3,200	$ 3,236	$ 3,236	$ 3,236	$ -	$ 3,236	$ 3,236
43410-1	Utility Aid	$ 2,760	$ 2,815	$ 2,700	$ 2,794	$ 2,682	$ 402	$ 2,280	$ 2,682	$ 2,650
43528	Other - Disaster Aid	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,000	$ 10,000	$ -
34369	Other · Computer Aid / AG Use Value	$ 100	$ 102	$ 100	$ 1,330	$ 100	$ 1,714	$ -	$ 1,714	$ 100
	Total Intergov. Revenues	$ 287,632	$ 297,947	$ 290,751	$ 346,518	$ 314,774	$ 194,212	$ 137,775	$ 331,987	$ 327,298
Licenses & Permits										
44100	Liquor/Operator/Cig Licenses	$ 2,055	$ 2,315	$ 2,650	$ 2,675	$ 2,650	$ 3,066	$ -	$ 3,066	$ 2,650
40000	Dog licenses	$ 600	$ 685	$ 600	$ 835	$ 600	$ 615	$ 125	$ 740	$ 600
44200	Building permits	$ 25,000	$ 32,215	$ 25,000	$ 30,601	$ 25,000	$ 23,064	$ 11,850	$ 34,914	$ 25,000
44200	Non-Business License	$ 250	$ 390	$ 250	$ 1,050	$ 750	$ 560	$ 100	$ 660	$ 600
	Short-Term Rental Licenses	$ 12,400	$ 16,773	$ 16,250	$ 18,250	$ 16,250	$ 6,246	$ 11,250	$ 17,496	$ 16,250
44100	Mobile Home Permits/License	$ 375	$ 375	$ 375	$ 375	$ 375	$ 375	$ -	$ 375	$ 375
44400	Zoning Permits & Fees	$ -	$ 1,050	$ -	$ 700	$ -	$ 700	$ -	$ 700	$ -
46100	Publication fees	$ 100	$ 135	$ 180	$ 180	$ 180	$ 200	$ -	$ 200	$ 180
	Total Licenses & Permits	$ 40,780	$ 53,938	$ 45,305	$ 54,666	$ 45,805	$ 34,826	$ 23,325	$ 58,151	$ 45,655
Public Charges for Service										
46310	Private Road Work/Culverts/Snow	$ 1,000	$ -	$ 1,000	$ -	$ -	$ -	$ -	$ -	$ -
59400	Garbage Recycling Collection	$ 270,000	$ 123,065	$ 241,150	$ -	$ 212,950	$ 212,525	$ 400	$ 212,925	$ 232,000

44800	Garbage Recycling Rebate	$	7,500	$	6,100	$	6,100	$	7,238	$	7,000	$	7,129	$	-	$	7,129	$	7,100
46000	Misc. Public Charges	$	-	$	87	$	-	$	25	$	-	$	-	$	-	$	-	$	-
46750	Launch Fees	$	300	$	374	$	250	$	55	$	100	$	-	$	-	$	-	$	-
	Total Public Maintenance	$	278,800	$	129,626	$	248,500	$	7,318	$	220,050	$	219,654	$	400	$	220,054	$	239,100
Public Works																					
	Bridge/Culvert Aid	$	-	$	4,756	$	-	$	4,187	$	-	$	-	$	-	$	-	$	-
	ARIP Grant	$	-	$	-	$	-	$	-	$	1,977,635	$	-	$	1,398,245	$	1,398,245	$	-
	TRIP Grant	$	-	$	-	$	-	$	-	$	-	$	14,000	$	-	$	14,000	$	-
	LRIP Grant	$	-	$	-	$	14,000	$	105,364					$	-	$	-	$	372,305
	Total Public Works	$	-	$	-	$	14,000	$	109,551	$	1,977,635	$	14,000	$	1,398,245	$	1,412,245	$	372,305
Health & Human Services																					
46540	Plot Sales	$	-	$	-	$	-	$	-	$	-	$	1,200	$	-	$	-	$	-
	Donations	$	-	$	-	$	-	$	350	$	-	$	-	$	-	$	-	$	-
	Total Hlth & Humn Services	$	-	$	-	$	-	$	350	$	-	$	1,200	$	-	$	-	$	-
Miscellaneous Revenue																					
48110	Interest income	$	10,000	$	37,401	$	20,000	$	38,599	$	35,000	$	44,489	$	19,500	$	63,989	$	50,000
	Rental / Lease Payments	$	4,100	$	1,387	$	4,140	$	4,077	$	4,000	$	2,997	$	1,000	$	3,997	$	4,000
	Lottery Administration	$	85	$	87	$	85	$	-	$	85	$	-	$	-	$	-	$	80
	Donations - Fire Dept	$	-	$	250	$	500	$	-			$	2,844	$	-	$	2,844	$	-
	Grants Miscellaneous	$	-	$	-	$	-	$	30,903	$	24,000	$	-	$	-	$	-	$	-
48900	Miscellaneous revenues	$	-	$	10,307	$	-	$	1,800	$	-	$	1	$	17,082	$	17,083	$	-
	Total Misc. Revenue	$	14,185	$	49,433	$	24,725	$	75,379	$	63,085	$	50,331	$	37,582	$	87,913	$	54,080
General Fund Revenue (MMBA/Checking/STRIPE Sav		$	300,000			$	141,185	$	-	$	299,329	$	-					$	129,808
FD Reserve																					
	Total	**$**	**1,650,886**	**$**	**1,344,969**	**$**	**1,527,647**	**$**	**1,419,662**	**$**	**3,718,859**	**$**	**1,357,265**	**$**	**1,637,872**	**$**	**2,993,937**	**$**	**1,960,560**

Town of Nasewaupee - 2027 BUDGET
EXPENDITURES

Account Code	Description	2024 BUDGET	2024 ACTUAL	2025 BUDGET	2025 ACTUAL	2026 BUDGET	2026 ADJUSTED CARRYFORWARDS	2026 ACTUAL YTD	2026 ESTIMATED 3 MTHS	2026 ACTUAL & ESTIMATED	2027 BUDGET
General Government											
51000	Legislative - Board	$ 36,060	$ 34,560	$ 34,560	$ 34,560	$ 34,560		$ 25,920	$ 8,640	$ 34,560	$ 34,560
	Committees	$ 5,000	$ -	$ 5,000	$ -	$ 1,500		$ -	$ -	$ -	$ 1,500
	Association Fees/Dues/Licenses	$ 1,850	$ 2,127	$ 2,000	$ 1,889	$ 2,000		$ 1,933	$ -	$ 1,933	$ 2,150
51505	Board of Review	$ 1,500	$ 511	$ 1,500	$ 852	$ 1,000		$ 700	$ -	$ 700	$ 1,000
6560	Payroll taxes/IRA's	$ 6,150	$ 9,095	$ 10,500	$ 10,259	$ 13,000		$ 7,799	$ 2,500	$ 10,299	$ 13,000
51300	Legal / Consulting / Prof Fees / Tax Col	$ 35,000	$ 20,235	$ 35,000	$ 14,800	$ 25,000		$ 4,613	$ 22,076	$ 26,689	$ 28,000
51401	Clerk	$ 30,000	$ 16,971	$ 32,000	$ 26,271	$ 32,000		$ 24,000	$ 8,000	$ 32,000	$ 32,000
51402	Board/Clerk Supplies	$ 5,000	$ 8,561	$ 8,200	$ 6,415	$ 8,500		$ 5,086	$ 1,150	$ 6,236	$ 9,414
51103	Publishing/Printing	$ 2,500	$ 1,322	$ 2,500	$ 395	$ 1,500		$ 466	$ 500	$ 966	$ 1,500
51405	Election	$ 8,500	$ 10,262	$ 6,000	$ 6,175	$ 11,000		$ 6,359	$ 5,500	$ 11,859	$ 11,000
51501	Treasurer	$ 15,000	$ 20,197	$ 16,000	$ 16,000	$ 16,000		$ 12,000	$ 4,000	$ 16,000	$ 18,000
51502	Supplies	$ 7,000	$ 10,979	$ 8,000	$ 7,855	$ 8,800		$ 3,897	$ 4,745	$ 8,642	$ 10,188
51504	Assessor	$ 25,000	$ 25,205	$ 26,500	$ 48,005	$ 27,000		$ 20,250	$ 6,750	$ 27,000	$ 28,000
	Reevaluation Reserve	$ 56,500	$ 152,522	$ 6,000	$ -	$ -		$ -	$ -	$ -	$ -
51600	Building Expenses (utilities, maint)	$ 33,000	$ 21,565	$ 30,000	$ 17,146	$ 44,000		$ 11,894	$ 13,618	$ 25,512	$ 30,000
51100	Website & Email .gov	$ 3,500	$ -	$ 3,500	$ 2,043	$ 1,220		$ 1,220	$ -	$ 1,220	$ 1,220
51938	Insurance	$ 20,000	$ 15,588	$ 20,000	$ 19,602	$ 22,000		$ 18,540	$ 800	$ 19,340	$ 22,000
	Tax Overpayments	$ -	$ -	$ -	$ 3,166	$ -		$ 11,181	$ -	$ 11,181	$ -
51506	Bank Charges	$ 1,000	$ 681	$ 650	$ 608	$ 600		$ 325	$ 90	$ 415	$ 360
	Total General Gov't	**$ 292,560**	**$ 350,381**	**$ 247,910**	**$ 216,041**	**$ 249,680**		**$ 156,183**	**$ 78,369**	**$ 234,552**	**$ 243,892**
Public Safety											
52100	Constable	$ 1,500	$ 1,500	$ 1,500	$ 1,590	$ 1,500		$ -	$ 1,500	$ 1,500	$ 1,500
	UDC Building Inspections	$ 25,000	$ 25,620	$ 25,000	$ 31,040	$ 25,000		$ 20,801	$ 11,850	$ 32,651	$ 25,000
52200	Nasewaupee Fire Rescue	$ 175,000	$ 141,461	$ 181,150	$ 140,405	$ 195,550		$ 83,652	$ 35,000	$ 118,652	$ 197,750
52201	2% Fire Dues	$ 12,000	$ 16,437	$ -	$ -	$ -		$ -	$ -	$ -	$ -
57220	Capital Outlay	$ 150,000	$ 72,223	$ 100,000	$ 141,786	$ -		$ 5,613	$ 14,295	$ 19,908	$ 100,000
	Total Public Safety	**$ 363,500**	**$ 257,241**	**$ 307,650**	**$ 314,821**	**$ 222,050**		**$ 110,066**	**$ 62,645**	**$ 172,711**	**$ 324,250**
Public Works											
53311	Highways and Roads	$ 502,767	$ 352,271	$ 594,527	$ 493,514	$ 2,937,079	$ 43,043	$ 472,929	$ 1,899,527	$ 2,372,456	$ 1,035,041
53312	Private Road Wrk/Culverts	$ 1,000	$ -	$ 1,000	$ -			$ -	$ -	$ -	$ -
	Garbage/Recycling Collection	$ 220,000	$ 207,175	$ 220,000	$ 214,118	$ 220,000		$ 196,038	$ 63,000	$ 259,038	$ 245,000
55200	Parks	$ 7,000	$ 2,134	$ 7,000	$ 2,851	$ 7,000		$ 4,957	$ 2,000	$ 6,957	$ 7,000
53420	Street Lights	$ 750	$ 468	$ 850	$ 776	$ 900		$ 651	$ 210	$ 861	$ 1,000
56900	Planning & Zoning	$ 1,500	$ 500	$ 1,500	$ 500	$ 1,500		$ 5,100	$ 500	$ 5,600	$ 16,500
	Total Public Works	**$ 733,017**	**$ 562,548**	**$ 824,877**	**$ 711,759**	**$ 3,166,479**		**$ 679,675**	**$ 1,965,237**	**$ 2,644,912**	**$ 1,304,541**

Town of Nasewaupee - 2027 BUDGET
EXPENDITURES

Account Code	Description	2024 BUDGET	2024 ACTUAL	2025 BUDGET	2025 ACTUAL	2026 BUDGET	2026 ADJUSTED CARRYFORWARDS	2026 ACTUAL YTD	2026 ESTIMATED 3 MTHS	2026 ACTUAL & ESTIMATED	2027 BUDGET
Health & Human Services											
54910	Cemetery	$ 4,000	$ 3,445	$ 5,000	$ 5,996	$ 7,000		$ 3,095	$ 1,500	$ 4,595	$ 7,000
	Total Hlth & Hmn Service	**$ 4,000**	**$ 3,445**	**$ 5,000**	**$ 5,996**	**$ 7,000**		**$ 3,095**	**$ 1,500**	**$ 4,595**	**$ 7,000**
Capital Outlay											
	Office Equipment	$ 1,500	$ 971	$ 2,200	$ 971	$ 2,200		$ -	$ 1,300	$ 1,300	$ 2,000
	Infrastructure	$ 212,059	$ -	$ 237,941	$ -			$ -	$ -	$ -	$ 42,000
	Parks Outlay	$ -	$ -	$ -	$ 39,197	$ -		$ 2,361	$ -	$ 2,361	$ -
	Miscellaneous	$ 12,500	$ -	$ 20,000	$ 7,800	$ -	$ 8,200	$ 8,120	$ -	$ 8,120	$ -
	Total Capital Outlay	**$ 226,059**	**$ 971**	**$ 260,141**	**$ 47,968**	**$ 2,200**		**$ 10,481**	**$ 1,300**	**$ 11,781**	**$ 44,000**
Other Government											
55000	Dog license paid to County/Treas	$ 550	$ 553	$ 550	$ 435	$ 435		$ -	$ 430	$ 430	$ 435
	Mobile Home Tax Paid	$ 3,250	$ 3,602	$ 3,600	$ 3,314	$ 3,600		$ 2,925	$ -	$ 2,925	$ 3,000
	Forest Crop to County	$ 875	$ 785	$ 785	$ 662	$ 785		$ 622	$ 97	$ 719	$ 720
	PILT	$ 575	$ 632	$ 630	$ 593	$ 630		$ 572	$ -	$ 572	$ 572
	Gifts/Donations DCHS	$ 1,500	$ 1,500	$ 1,500	$ 1,500	$ 1,500		$ -	$ 1,500	$ 1,500	$ 1,500
	DC Tourism Zone Expenses	$ 11,000	$ 11,243	$ 11,000	$ 12,909	$ 13,000		$ 8,826	$ -	$ 8,826	$ 13,000
	Short-Term Rental Expenses	$ 13,500	$ 13,749	$ 14,000	$ 15,123	$ 16,000		$ -	$ 16,650	$ 16,650	$ 16,650
9999	Misc. Expenditures	$ 500	$ 439	$ 500	$ 951	$ 35,500		$ 121	$ 24,753	$ 24,874	$ 1,000
	Total Other Expenditures	**$ 31,750**	**$ 32,503**	**$ 32,565**	**$ 35,487**	**$ 71,450**		**$ 13,066**	**$ 43,430**	**$ 56,496**	**$ 36,877**
	Total	**$ 1,650,886**	**$ 1,207,089**	**$ 1,678,143**	**$ 1,332,072**	**$ 3,718,859**		**$ 972,566**	**$ 2,152,481**	**$ 3,125,047**	**$ 1,960,560**